

## Appendix C - TOWN CENTRE FUND PROPOSALS

<b>Total Fund Allocated:</b> £ 1,242,000.00	<b>Proposed Split:</b> Key Towns/Settlements across four areas £ 1,179,000.00
	Contingency @ 5% (rounded up) £ 63,000.00
	<b>Remainder:</b> £ -

The overarching aim of the Town Centre Fund is to contribute to transformative investments which drive local economic activities and re-purpose town centres to become more diverse, successful and sustainable.

Transformational Project		Scale / Leverage			Deliverability		
Project	Town/Settlement (1000+ population)	Population served (Source: NRS Mid 2016 Population Estimates for Settlements)	Proposed Town Centre Fund (£)	Total Project Value (£)	Does the council have control over the site? (Y/N)	Permissions Secured (Y/N)	Affordability (is match funding required/in place etc.)
Lochgilphead Front Green	Lochgilphead	2,300	£ 200,000.00	£ 1,530,000.00	Y	Being progressed on conclusion of final design - anticipated site start early 2020	The designs have a phased element, therefore if additional funding becomes available more phases will be delivered
Bowmore public realm enhancements	Bowmore	720, main town serving Islay (3,228)	£ 85,000.00	£ 85,900.00	Y	N, Relevant permissions will be sought where required	Roads and amenity to confirm spec, design, costs and deliverability timeframe
Small-scale shopfront improvements	Campbeltown	4,670	£ 50,000.00	£ 50,000.00	N, but can be offered in grant	N, Relevant permissions will be sought where required	Would seek contribution from property owners and look at potential for accessing any common good funds
Rockfield	Oban	8,490	£ 90,000.00	£ 3,000,000.00	N, but can be offered in grant	Y	Y
Oban Town Centre Interpretation signage	Oban	8,490	£ 44,000.00	£ 90,000.00	Largely, although the Trunk Road will also be involved	Y - advertisement consent and TR approval	Oban BIDs are seeking match funding for the project, and the scheme will be designed to match the funding available
Tobermory Harbour and public realm enhancements (first phase)	Tobermory	1010, main town serving Mull (2,800)	£ 150,000.00	Indicative costings provided for works c £262k, but need re-examining to confirm area of priority/works	Y	N, Relevant permissions will be sought where required	Works would be phased to allow for a works package to meet £150k, unless other funding can be secured from Tobermory harbour Assoc to increase this value.
Howie Park community driven enhancements - event space and public realm	Rosneath and Clynder	6,210	£ 90,000.00	£ 90,000.00	Y	N, Relevant permissions will be sought where required	Works to sit within budget
Hermitage Park - additional community and events resource	Helensburgh (Settlement of)	15,610	£ 35,000.00	£ 35,000.00	Y	N, Relevant permissions will be sought where required	Y, could be let as part of existing contracts

<b>Helensburgh Pier pedestrian access enhancements</b>	Helensburgh (Settlement of)	15,610	£ <b>85,000.00</b>	Full works are estimated to cost in excess of £800k and therefore this fund would only fund enhancement of the pedestrian accessible section	Y	N, Relevant permissions will be sought where required	Works to sit within budget
<b>Public Realm/Band Stand Area - provision of lighting and sound system to provide outdoor events space</b>	Dunoon (Settlement of)	9,140	£ <b>200,000.00</b>	£ 200,000.00	Y	N, Relevant permissions will be sought where required	Works to sit within budget
<b>Rothesay pontoons</b>	Rothesay	4390, main town serving Bute (6,498)	£ <b>150,000.00</b>	£ 150,000.00	Y	N, Relevant permissions will be sought where required	Works to sit within budget
Total			<b>£ 1,179,000.00</b>				

\*The table represents those projects which it is felt best fit with the TCF criteria, and have the potential to be delivered within the timeframe (contract award 31 march 2020)